# Moore County Schools – Amended Budget Calendar
## 2020-2021 Budget
*(Board Attendance in Bold)*

<table>
<thead>
<tr>
<th>Month</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>November</td>
<td>Budget calendar submitted to <strong>Board</strong> for approval</td>
</tr>
<tr>
<td>December</td>
<td>Budget discussions with Teacher Advisory Council, Support Staff Advisory Council, Parent Advisory Council, Key Communicators (Budget on respective agendas at each meeting as necessary)</td>
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<tr>
<td>Thru June</td>
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<tr>
<td>January 6</td>
<td><strong>Board</strong> work session on budget</td>
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<tr>
<td>January 15</td>
<td>County work session on County budget (provide estimated MCS funding for 2020-21)</td>
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<tr>
<td>January 24</td>
<td>Director Budget Requests Due</td>
</tr>
<tr>
<td>February 3</td>
<td><strong>Board</strong> work session on budget</td>
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<tr>
<td></td>
<td>By February 28th Confirm preliminary teacher counts with Principals</td>
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<tr>
<td>March 2</td>
<td><strong>Board</strong> work session - Presentation of Superintendent’s Budget</td>
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<tr>
<td>March 9</td>
<td><strong>Board</strong> member meetings w/ Superintendent and Executive Officer for Budget and Finance and Public Hearing on Budget</td>
</tr>
<tr>
<td>March 30</td>
<td><strong>Board</strong> work session – Presentation on revised Superintendent’s Budget</td>
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<tr>
<td>April 13</td>
<td><strong>Board</strong> regular session – Adopt Superintendent’s Budget as Moore County Board of Education Budget</td>
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<tr>
<td>April 15 or April 20</td>
<td>Budget presentation to County Commissioners</td>
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<tr>
<td>May 5</td>
<td>County Manager Recommended Budget Presentation (includes recommended funding for Moore County Schools)</td>
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<tr>
<td>May 19</td>
<td>Public Hearing on Budget – County Commissioners</td>
</tr>
<tr>
<td>June 30</td>
<td>Deadline for action by County Commissioners on preliminary budget request</td>
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<tr>
<td>By October 15</td>
<td>Approval of final school budget (including authorization of state, federal and local funds with appropriate Budget Resolution)</td>
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</tbody>
</table>

*Updated 2/10/2020*